

Payment by Provider	Sum of Component 1 Total	Sum of Component 2 Total	Sum of Total
ACCESS	\$519,775.85	\$272,409.32	\$792,185.18
1447388939	\$100,487.13	\$51,643.76	\$152,130.89
1538297023	\$236,220.59	\$119,647.89	\$355,868.48
1710015201	\$183,068.13	\$101,117.68	\$284,185.81
Andrews Center	\$1,652,729.20	\$889,225.93	\$2,541,955.13
1205802170	\$236,877.08	\$130,438.03	\$367,315.10
1386603348	\$1,272,580.43	\$673,054.36	\$1,945,634.79
1427119098	\$2,444.83	\$1,259.19	\$3,704.02
1821064742	\$140,826.86	\$84,474.35	\$225,301.21
Betty Hardwick Center	\$1,833,986.35	\$1,095,771.88	\$2,929,758.23
1699741975	\$1,833,986.35	\$1,095,771.88	\$2,929,758.23
Bluebonnet Trails Community Services	\$5,236,649.47	\$2,945,922.44	\$8,182,571.91
1023150877	\$331,614.32	\$188,580.71	\$520,195.03
1215076633	\$507,529.05	\$263,917.38	\$771,446.43
1336576099	\$679.12	\$346.13	\$1,025.25
1730135864	\$4,055,274.86	\$2,271,248.44	\$6,326,523.30
1861534612	\$341,552.11	\$221,829.78	\$563,381.89
Border Region Behavioral Health Center	\$5,988,322.19	\$3,018,106.54	\$9,006,428.73
1124060173	\$887,700.46	\$467,608.05	\$1,355,308.51
1730362294	\$1,945,950.61	\$1,127,565.83	\$3,073,516.44
1831371657	\$3,154,671.12	\$1,422,932.66	\$4,577,603.78
Burke	\$3,745,166.01	\$2,090,797.01	\$5,835,963.02
1396792420	\$1,976,760.02	\$1,122,310.47	\$3,099,070.49
1518017128	\$1,128,335.33	\$634,963.75	\$1,763,299.08
1659421501	\$640,070.65	\$333,522.80	\$973,593.45
Camino Real Community Services	\$6,538,952.73	\$3,552,583.69	\$10,091,536.41
1154411262	\$1,532,230.67	\$889,628.96	\$2,421,859.63
1487751715	\$1,188,052.63	\$642,149.48	\$1,830,202.10
1891885901	\$3,818,669.43	\$2,020,805.25	\$5,839,474.68
Center for Life Resources	\$1,250,373.21	\$695,090.93	\$1,945,464.14
1538343694	\$362.20	\$248.38	\$610.58
1619196169	\$1,250,011.01	\$694,842.55	\$1,944,853.56
Central Counties Services	\$1,624,274.07	\$688,187.23	\$2,312,461.31
1356310585	\$1,624,274.07	\$688,187.23	\$2,312,461.31

Central Plains Center	\$400,409.18	\$213,280.52	\$613,689.70
1861589772	\$400,409.18	\$213,280.52	\$613,689.70
Coastal Plains Community MHMR Center	\$1,382,597.88	\$754,108.49	\$2,136,706.37
1114057700	\$1,584.61	\$700.54	\$2,285.16
1861544124	\$153,345.31	\$98,986.87	\$252,332.18
1932251295	\$970,983.22	\$514,135.51	\$1,485,118.73
1962552109	\$256,684.74	\$140,285.56	\$396,970.31
Community Healthcore	\$3,338,554.19	\$1,880,508.14	\$5,219,062.34
1639232002	\$3,338,554.19	\$1,880,508.14	\$5,219,062.34
Denton County MHMR Center	\$895,487.71	\$484,847.14	\$1,380,334.84
1578551347	\$892,861.77	\$483,331.00	\$1,376,192.78
1801020995	\$2,625.93	\$1,516.13	\$4,142.07
Emergence Health Network	\$3,651,900.19	\$1,999,131.69	\$5,651,031.87
1235260779	\$325,343.78	\$187,473.83	\$512,817.61
1649345869	\$3,326,556.41	\$1,811,657.85	\$5,138,214.26
Gulf Bend Center	\$962,154.66	\$517,682.12	\$1,479,836.78
1326017518	\$575,169.41	\$309,141.15	\$884,310.56
1467434399	\$193,820.86	\$106,228.79	\$300,049.66
1720057904	\$188,727.46	\$100,457.10	\$289,184.56
1912976101	\$4,436.92	\$1,855.08	\$6,292.00
Gulf Coast Center	\$1,053,156.74	\$574,600.68	\$1,627,757.42
1225343726	\$45,931.15	\$24,864.67	\$70,795.82
1245285899	\$506,555.65	\$275,531.52	\$782,087.17
1538202270	\$7,221.31	\$2,409.54	\$9,630.85
1710020458	\$213,673.81	\$120,351.47	\$334,025.27
1801939541	\$279,774.83	\$151,443.48	\$431,218.30
Heart of Texas Behavioral Health Network	\$2,950,346.53	\$1,586,759.41	\$4,537,105.94
1639399132	\$2,669,869.95	\$1,434,740.22	\$4,104,610.17
1801986542	\$157,306.84	\$85,918.29	\$243,225.13
1972687119	\$123,169.74	\$66,100.90	\$189,270.64
Helen Farabee Centers	\$877,287.29	\$493,607.39	\$1,370,894.67
1093833154	\$1,018.68	\$504.85	\$1,523.53
1457479511	\$874,434.98	\$492,035.04	\$1,366,470.02
1568580694	\$1,833.62	\$1,067.49	\$2,901.12
Hill Country Mental Health and Developmental Disabilities Centers	\$1,694,132.89	\$846,736.80	\$2,540,869.69

1841304201	\$1,694,132.89	\$846,736.80	\$2,540,869.69
Integral Care	\$6,340,242.20	\$3,381,620.88	\$9,721,863.08
1053632505	\$624,722.54	\$95,371.11	\$720,093.65
1750337259	\$5,715,519.66	\$3,286,249.77	\$9,001,769.43
Lakes Regional MHMR Center	\$2,052,368.72	\$1,014,752.62	\$3,067,121.34
1649486432	\$276,922.52	\$197,508.51	\$474,431.03
1730395526	\$173,469.90	\$86,462.55	\$259,932.45
1821204611	\$911,265.93	\$381,195.45	\$1,292,461.38
1881752715	\$690,710.37	\$349,586.12	\$1,040,296.49
LifePath Systems	\$1,942,034.35	\$1,052,880.64	\$2,994,914.99
1336303882	\$710,427.49	\$337,056.67	\$1,047,484.16
1619131166	\$611,004.31	\$389,327.28	\$1,000,331.59
1871576835	\$620,602.54	\$326,496.69	\$947,099.24
Lubbock Regional MHMR Center	\$1,481,998.42	\$714,854.36	\$2,196,852.79
1992708705	\$1,481,998.42	\$714,854.36	\$2,196,852.79
Metrocare Services	\$11,808,992.27	\$6,385,864.95	\$18,194,857.22
1023239886	\$11,808,992.27	\$6,385,864.95	\$18,194,857.22
MHMR Authority of Brazos Valley	\$852,861.60	\$454,753.19	\$1,307,614.79
1881621225	\$852,861.60	\$454,753.19	\$1,307,614.79
MHMR of Tarrant County	\$7,877,724.73	\$4,755,255.19	\$12,632,979.92
1376590422	\$1,471.43	\$481.85	\$1,953.27
1437349859	\$27,662.82	\$10,997.15	\$38,659.97
1487776217	\$3,643,456.46	\$2,523,180.22	\$6,166,636.68
1578685301	\$1,040,593.02	\$621,911.09	\$1,662,504.11
1770605503	\$1,751,473.26	\$860,165.60	\$2,611,638.86
1952423782	\$1,413,067.74	\$738,519.28	\$2,151,587.02
MHMR Services for the Concho Valley	\$402,921.93	\$221,198.90	\$624,120.83
1164479192	\$31,692.27	\$18,970.43	\$50,662.70
1184764185	\$3,372.96	\$1,815.09	\$5,188.06
1548300544	\$1,063.95	\$687.99	\$1,751.94
1801937495	\$366,792.74	\$199,725.39	\$566,518.13
North Texas Behavioral Health Authority	\$4,409,571.80	\$2,476,828.15	\$6,886,399.95
1396973772	\$78,211.99	\$45,345.00	\$123,556.99
1811062367	\$4,331,359.80	\$2,431,483.15	\$6,762,842.95
Nueces Center for Mental Health and Intellectual Disabilities	\$1,350,747.15	\$459,116.87	\$1,809,864.02

1255357828	\$179,468.79	\$97,130.01	\$276,598.81
1467463042	\$70,719.04	\$27,812.83	\$98,531.86
1790859957	\$709,861.56	\$119,130.70	\$828,992.25
1962586784	\$390,697.77	\$215,043.33	\$605,741.10
Pecan Valley Centers for Behavioral and Developmental Healthcare	\$2,093,591.31	\$1,116,945.98	\$3,210,537.29
1891915708	\$2,093,591.31	\$1,116,945.98	\$3,210,537.29
PermiaCare	\$2,425,296.18	\$1,072,439.74	\$3,497,735.92
1649442310	\$2,425,296.18	\$1,072,439.74	\$3,497,735.92
Spindletop Center	\$4,584,037.74	\$2,589,259.15	\$7,173,296.89
1447575501	\$1,901.54	\$873.52	\$2,775.05
1467517656	\$95,235.27	\$48,447.96	\$143,683.23
1700948866	\$527,766.83	\$334,183.61	\$861,950.44
1841353497	\$2,641,165.81	\$1,428,926.51	\$4,070,092.32
1952357550	\$1,317,968.29	\$776,827.55	\$2,094,795.84
Texana Center	\$2,779,457.29	\$1,544,788.75	\$4,324,246.04
1912954058	\$2,779,457.29	\$1,544,788.75	\$4,324,246.04
Texas Panhandle Centers	\$881,543.11	\$449,403.93	\$1,330,947.04
1134188139	\$582,707.64	\$296,115.30	\$878,822.94
1154380152	\$43,599.51	\$21,840.66	\$65,440.17
1245299247	\$37,668.53	\$14,767.85	\$52,436.37
1912900101	\$217,567.43	\$116,680.12	\$334,247.55
Texoma Community Center	\$1,444,126.16	\$729,274.11	\$2,173,400.27
1104834985	\$1,160,548.26	\$567,959.19	\$1,728,507.45
1184700361	\$633.85	\$307.24	\$941.09
1649288671	\$158,302.88	\$92,144.51	\$250,447.39
1851309462	\$124,641.17	\$68,863.17	\$193,504.34
The Center for Health Care Services	\$7,590,185.30	\$3,356,726.01	\$10,946,911.31
1730134586	\$6,757,425.65	\$2,927,554.48	\$9,684,980.13
1831363837	\$832,759.65	\$429,171.53	\$1,261,931.18
The Harris Center for Mental Health and IDD	\$10,563,848.29	\$5,985,560.12	\$16,549,408.41
1346293156	\$10,563,848.29	\$5,985,560.12	\$16,549,408.41
Tri-County Behavioral Healthcare	\$3,471,910.73	\$1,932,214.24	\$5,404,124.97
1750337465	\$2,007,365.70	\$1,097,811.18	\$3,105,176.87
1760424980	\$992,420.77	\$542,157.02	\$1,534,577.79
1851333074	\$472,124.26	\$292,246.05	\$764,370.31

Tropical Texas Behavioral Health	\$18,055,493.27	\$9,923,511.87	\$27,979,005.14
1588643787	\$18,055,493.27	\$9,923,511.87	\$27,979,005.14
West Texas Centers	\$1,739,452.84	\$1,030,518.56	\$2,769,971.39
1154348514	\$1,739,452.84	\$1,030,518.56	\$2,769,971.39
Grand Total	\$139,744,661.73	\$75,247,125.55	\$214,991,787.28

Payment by SDA	Sum of Component 1 Total	Sum of Component 2 Total	Sum of Total
Bexar	\$14,129,138.03	\$6,909,309.69	\$21,038,447.72
Camino Real Community Services	\$6,538,952.73	\$3,552,583.69	\$10,091,536.41
The Center for Health Care Services ☐	\$7,590,185.30	\$3,356,726.01	\$10,946,911.31
Dallas	\$20,212,967.13	\$10,930,326.36	\$31,143,293.49
Lakes Regional MHMR Center	\$2,052,368.72	\$1,014,752.62	\$3,067,121.34
LifePath Systems	\$1,942,034.35	\$1,052,880.64	\$2,994,914.99
Metrocare Services	\$11,808,992.27	\$6,385,864.95	\$18,194,857.22
North Texas Behavioral Health Authority	\$4,409,571.80	\$2,476,828.15	\$6,886,399.95
El Paso	\$3,651,900.19	\$1,999,131.69	\$5,651,031.87
Emergence Health Network	\$3,651,900.19	\$1,999,131.69	\$5,651,031.87
Harris	\$17,868,373.05	\$10,037,163.79	\$27,905,536.84
Gulf Coast Center	\$1,053,156.74	\$574,600.68	\$1,627,757.42
Texana Center	\$2,779,457.29	\$1,544,788.75	\$4,324,246.04
The Harris Center for Mental Health and IDD	\$10,563,848.29	\$5,985,560.12	\$16,549,408.41
Tri-County Behavioral Healthcare	\$3,471,910.73	\$1,932,214.24	\$5,404,124.97
Hidalgo	\$24,043,815.46	\$12,941,618.41	\$36,985,433.87
Border Region Behavioral Health Center	\$5,988,322.19	\$3,018,106.54	\$9,006,428.73
Tropical Texas Behavioral Health	\$18,055,493.27	\$9,923,511.87	\$27,979,005.14
Jefferson	\$4,584,037.74	\$2,589,259.15	\$7,173,296.89
Spindletop Center	\$4,584,037.74	\$2,589,259.15	\$7,173,296.89
Lubbock	\$2,763,950.71	\$1,377,538.81	\$4,141,489.53
Central Plains Center	\$400,409.18	\$213,280.52	\$613,689.70
Lubbock Regional MHMR Center	\$1,481,998.42	\$714,854.36	\$2,196,852.79
Texas Panhandle Centers	\$881,543.11	\$449,403.93	\$1,330,947.04
MRSA Central	\$5,427,482.21	\$2,729,699.83	\$8,157,182.04
Central Counties Services	\$1,624,274.07	\$688,187.23	\$2,312,461.31
Heart of Texas Behavioral Health Network	\$2,950,346.53	\$1,586,759.41	\$4,537,105.94
MHMR Authority of Brazos Valley	\$852,861.60	\$454,753.19	\$1,307,614.79
MRSA Northeast	\$10,700,351.42	\$5,862,214.52	\$16,562,565.93
ACCESS	\$519,775.85	\$272,409.32	\$792,185.18
Andrews Center	\$1,652,729.20	\$889,225.93	\$2,541,955.13
Burke	\$3,745,166.01	\$2,090,797.01	\$5,835,963.02
Community Healthcore	\$3,338,554.19	\$1,880,508.14	\$5,219,062.34
Texoma Community Center	\$1,444,126.16	\$729,274.11	\$2,173,400.27
MRSA West	\$10,223,450.68	\$5,455,364.19	\$15,678,814.87

Betty Hardwick Center	\$1,833,986.35	\$1,095,771.88	\$2,929,758.23
Center for Life Resources	\$1,250,373.21	\$695,090.93	\$1,945,464.14
Helen Farabee Centers	\$877,287.29	\$493,607.39	\$1,370,894.67
Hill Country Mental Health and Developmental Disabilities Centers	\$1,694,132.89	\$846,736.80	\$2,540,869.69
MHMR Services for the Concho Valley	\$402,921.93	\$221,198.90	\$624,120.83
PermiaCare	\$2,425,296.18	\$1,072,439.74	\$3,497,735.92
West Texas Centers	\$1,739,452.84	\$1,030,518.56	\$2,769,971.39
Nueces	\$3,695,499.69	\$1,730,907.47	\$5,426,407.17
Coastal Plains Community MHMR Center	\$1,382,597.88	\$754,108.49	\$2,136,706.37
Gulf Bend Center	\$962,154.66	\$517,682.12	\$1,479,836.78
Nueces Center for Mental Health and Intellectual Disabilities	\$1,350,747.15	\$459,116.87	\$1,809,864.02
Tarrant	\$10,866,803.74	\$6,357,048.31	\$17,223,852.05
Denton County MHMR Center	\$895,487.71	\$484,847.14	\$1,380,334.84
MHMR of Tarrant County	\$7,877,724.73	\$4,755,255.19	\$12,632,979.92
Pecan Valley Centers for Behavioral and Developmental Healthcare	\$2,093,591.31	\$1,116,945.98	\$3,210,537.29
Travis	\$11,576,891.67	\$6,327,543.32	\$17,904,434.99
Bluebonnet Trails Community Services	\$5,236,649.47	\$2,945,922.44	\$8,182,571.91
Integral Care	\$6,340,242.20	\$3,381,620.88	\$9,721,863.08
Grand Total	\$139,744,661.73	\$75,247,125.55	\$214,991,787.28

IGT by SDA	Suggested IGT Call 1	Suggested IGT Call 2	Total Suggested IGT Call
Bexar	\$4,912,298.72	\$4,912,298.72	\$9,824,597.43
Camino Real Community Services	\$2,356,287.97	\$2,356,287.97	\$4,712,575.95
The Center for Health Care Services ☐	\$2,556,010.74	\$2,556,010.74	\$5,112,021.48
Dallas	\$7,271,694.31	\$7,271,694.31	\$14,543,388.63
Lakes Regional MHMR Center	\$716,146.76	\$716,146.76	\$1,432,293.53
LifePath Systems	\$699,287.19	\$699,287.19	\$1,398,574.39
Metrocare Services	\$4,248,344.50	\$4,248,344.50	\$8,496,689.01
North Texas Behavioral Health Authority	\$1,607,915.85	\$1,607,915.85	\$3,215,831.71
El Paso	\$1,319,467.91	\$1,319,467.91	\$2,638,935.82
Emergence Health Network	\$1,319,467.91	\$1,319,467.91	\$2,638,935.82
Harris	\$6,515,705.66	\$6,515,705.66	\$13,031,411.31
Gulf Coast Center	\$380,067.52	\$380,067.52	\$760,135.04
Texana Center	\$1,009,674.69	\$1,009,674.69	\$2,019,349.39
The Harris Center for Mental Health and IDD	\$3,864,146.19	\$3,864,146.19	\$7,728,292.39
Tri-County Behavioral Healthcare	\$1,261,817.25	\$1,261,817.25	\$2,523,634.49
Hidalgo	\$8,635,784.43	\$8,635,784.43	\$17,271,568.87
Border Region Behavioral Health Center	\$2,102,924.55	\$2,102,924.55	\$4,205,849.11
Tropical Texas Behavioral Health	\$6,532,859.88	\$6,532,859.88	\$13,065,719.76
Jefferson	\$1,674,903.85	\$1,674,903.85	\$3,349,807.70
Spindletop Center	\$1,674,903.85	\$1,674,903.85	\$3,349,807.70
Lubbock	\$967,002.60	\$967,002.60	\$1,934,005.20
Central Plains Center	\$143,291.33	\$143,291.33	\$286,582.66
Lubbock Regional MHMR Center	\$512,946.45	\$512,946.45	\$1,025,892.90
Texas Panhandle Centers	\$310,764.82	\$310,764.82	\$621,529.64
MRSA Central	\$1,904,632.67	\$1,904,632.67	\$3,809,265.34
Central Counties Services	\$539,940.06	\$539,940.06	\$1,079,880.12
Heart of Texas Behavioral Health Network	\$1,059,375.67	\$1,059,375.67	\$2,118,751.34
MHMR Authority of Brazos Valley	\$305,316.94	\$305,316.94	\$610,633.88
MRSA Northeast	\$3,867,218.36	\$3,867,218.36	\$7,734,436.73
ACCESS	\$184,968.50	\$184,968.50	\$369,937.01
Andrews Center	\$593,524.92	\$593,524.92	\$1,187,049.83
Burke	\$1,362,647.76	\$1,362,647.76	\$2,725,295.52
Community Healthcore	\$1,218,606.69	\$1,218,606.69	\$2,437,213.39
Texoma Community Center	\$507,470.49	\$507,470.49	\$1,014,940.98

MRSA West	\$3,660,870.00	\$3,660,870.00	\$7,321,740.00
Betty Hardwick Center	\$684,073.64	\$684,073.64	\$1,368,147.29
Center for Life Resources	\$454,249.34	\$454,249.34	\$908,498.68
Helen Farabee Centers	\$320,092.25	\$320,092.25	\$640,184.51
Hill Country Mental Health and Developmental Disabilities Centers	\$593,271.47	\$593,271.47	\$1,186,542.95
MHMR Services for the Concho Valley	\$145,726.91	\$145,726.91	\$291,453.82
PermiaCare	\$816,691.61	\$816,691.61	\$1,633,383.21
West Texas Centers	\$646,764.77	\$646,764.77	\$1,293,529.55
Nueces	\$1,267,019.95	\$1,267,019.95	\$2,534,039.90
Coastal Plains Community MHMR Center	\$498,902.78	\$498,902.78	\$997,805.55
Gulf Bend Center	\$345,529.31	\$345,529.31	\$691,058.62
Nueces Center for Mental Health and Intellectual Disabilities	\$422,587.87	\$422,587.87	\$845,175.73
Tarrant	\$4,021,623.05	\$4,021,623.05	\$8,043,246.10
Denton County MHMR Center	\$322,296.45	\$322,296.45	\$644,592.91
MHMR of Tarrant County	\$2,949,693.43	\$2,949,693.43	\$5,899,386.86
Pecan Valley Centers for Behavioral and Developmental Healthcare	\$749,633.17	\$749,633.17	\$1,499,266.34
Travis	\$4,180,533.38	\$4,180,533.38	\$8,361,066.77
Bluebonnet Trails Community Services	\$1,910,560.99	\$1,910,560.99	\$3,821,121.98
Integral Care	\$2,269,972.39	\$2,269,972.39	\$4,539,944.79
Grand Total	\$50,198,754.90	\$50,198,754.90	\$100,397,509.80

IGT by Provider	IGT Suggestion 1st 6 Months	IGT Suggestion 2nd 6 Months	Total Suggested IGT Call
ACCESS	\$184,968.50	\$184,968.50	\$369,937.01
1447388939	\$35,521.27	\$35,521.27	\$71,042.54
1538297023	\$83,092.26	\$83,092.26	\$166,184.53
1710015201	\$66,354.97	\$66,354.97	\$132,709.94
Andrews Center	\$593,524.92	\$593,524.92	\$1,187,049.83
1205802170	\$85,764.95	\$85,764.95	\$171,529.91
1386603348	\$454,289.19	\$454,289.19	\$908,578.37
1427119098	\$864.86	\$864.86	\$1,729.72
1821064742	\$52,605.92	\$52,605.92	\$105,211.84
Betty Hardwick Center	\$684,073.64	\$684,073.64	\$1,368,147.29
1699741975	\$684,073.64	\$684,073.64	\$1,368,147.29
Bluebonnet Trails Community Services	\$1,910,560.99	\$1,910,560.99	\$3,821,121.98
1023150877	\$121,461.12	\$121,461.12	\$242,922.24
1215076633	\$180,126.18	\$180,126.18	\$360,252.37
1336576099	\$239.39	\$239.39	\$478.78
1730135864	\$1,477,189.42	\$1,477,189.42	\$2,954,378.83
1861534612	\$131,544.88	\$131,544.88	\$263,089.77
Border Region Behavioral Health Center	\$2,102,924.55	\$2,102,924.55	\$4,205,849.11
1124060173	\$316,453.02	\$316,453.02	\$632,906.04
1730362294	\$717,639.96	\$717,639.96	\$1,435,279.93
1831371657	\$1,068,831.57	\$1,068,831.57	\$2,137,663.14
Burke	\$1,362,647.76	\$1,362,647.76	\$2,725,295.52
1396792420	\$723,606.62	\$723,606.62	\$1,447,213.23
1518017128	\$411,715.35	\$411,715.35	\$823,430.70
1659421501	\$227,325.79	\$227,325.79	\$454,651.59
Camino Real Community Services	\$2,356,287.97	\$2,356,287.97	\$4,712,575.95
1154411262	\$565,483.64	\$565,483.64	\$1,130,967.28
1487751715	\$427,336.63	\$427,336.63	\$854,673.27
1891885901	\$1,363,467.70	\$1,363,467.70	\$2,726,935.40
Center for Life Resources	\$454,249.34	\$454,249.34	\$908,498.68
1538343694	\$142.57	\$142.57	\$285.13
1619196169	\$454,106.77	\$454,106.77	\$908,213.55
Central Counties Services	\$539,940.06	\$539,940.06	\$1,079,880.12
1356310585	\$539,940.06	\$539,940.06	\$1,079,880.12
Central Plains Center	\$143,291.33	\$143,291.33	\$286,582.66
1861589772	\$143,291.33	\$143,291.33	\$286,582.66
Coastal Plains Community MHMR Center	\$498,902.78	\$498,902.78	\$997,805.55

1114057700	\$533.56	\$533.56	\$1,067.13
1861544124	\$58,917.42	\$58,917.42	\$117,834.84
1932251295	\$346,762.60	\$346,762.60	\$693,525.20
1962552109	\$92,689.19	\$92,689.19	\$185,378.39
Community Healthcore	\$1,218,606.69	\$1,218,606.69	\$2,437,213.39
1639232002	\$1,218,606.69	\$1,218,606.69	\$2,437,213.39
Denton County MHMR Center	\$322,296.45	\$322,296.45	\$644,592.91
1578551347	\$321,329.32	\$321,329.32	\$642,658.63
1801020995	\$967.14	\$967.14	\$1,934.27
Emergence Health Network	\$1,319,467.91	\$1,319,467.91	\$2,638,935.82
1235260779	\$119,738.55	\$119,738.55	\$239,477.11
1649345869	\$1,199,729.35	\$1,199,729.35	\$2,399,458.71
Gulf Bend Center	\$345,529.31	\$345,529.31	\$691,058.62
1326017518	\$206,479.00	\$206,479.00	\$412,958.00
1467434399	\$70,059.04	\$70,059.04	\$140,118.09
1720057904	\$67,522.14	\$67,522.14	\$135,044.27
1912976101	\$1,469.13	\$1,469.13	\$2,938.26
Gulf Coast Center	\$380,067.52	\$380,067.52	\$760,135.04
1225343726	\$16,530.22	\$16,530.22	\$33,060.44
1245285899	\$182,610.71	\$182,610.71	\$365,221.41
1538202270	\$2,248.72	\$2,248.72	\$4,497.44
1710020458	\$77,992.06	\$77,992.06	\$155,984.12
1801939541	\$100,685.81	\$100,685.81	\$201,371.62
Heart of Texas Behavioral Health Network	\$1,059,375.67	\$1,059,375.67	\$2,118,751.34
1639399132	\$958,391.59	\$958,391.59	\$1,916,783.17
1801986542	\$56,791.00	\$56,791.00	\$113,582.00
1972687119	\$44,193.09	\$44,193.09	\$88,386.17
Helen Farabee Centers	\$320,092.25	\$320,092.25	\$640,184.51
1093833154	\$355.73	\$355.73	\$711.46
1457479511	\$319,059.14	\$319,059.14	\$638,118.27
1568580694	\$677.39	\$677.39	\$1,354.77
Hill Country Mental Health and Developmental Disabilities Centers	\$593,271.47	\$593,271.47	\$1,186,542.95
1841304201	\$593,271.47	\$593,271.47	\$1,186,542.95
Integral Care	\$2,269,972.39	\$2,269,972.39	\$4,539,944.79
1053632505	\$168,135.75	\$168,135.75	\$336,271.49
1750337259	\$2,101,836.65	\$2,101,836.65	\$4,203,673.30
Lakes Regional MHMR Center	\$716,146.76	\$716,146.76	\$1,432,293.53
1649486432	\$110,775.61	\$110,775.61	\$221,551.22

1730395526	\$60,692.02	\$60,692.02	\$121,384.03
1821204611	\$301,778.75	\$301,778.75	\$603,557.49
1881752715	\$242,900.39	\$242,900.39	\$485,800.78
LifePath Systems	\$699,287.19	\$699,287.19	\$1,398,574.39
1336303882	\$244,578.65	\$244,578.65	\$489,157.30
1619131166	\$233,568.92	\$233,568.92	\$467,137.85
1871576835	\$221,139.62	\$221,139.62	\$442,279.24
Lubbock Regional MHMR Center	\$512,946.45	\$512,946.45	\$1,025,892.90
1992708705	\$512,946.45	\$512,946.45	\$1,025,892.90
Metrocare Services	\$4,248,344.50	\$4,248,344.50	\$8,496,689.01
1023239886	\$4,248,344.50	\$4,248,344.50	\$8,496,689.01
MHMR Authority of Brazos Valley	\$305,316.94	\$305,316.94	\$610,633.88
1881621225	\$305,316.94	\$305,316.94	\$610,633.88
MHMR of Tarrant County	\$2,949,693.43	\$2,949,693.43	\$5,899,386.86
1376590422	\$456.07	\$456.07	\$912.15
1437349859	\$9,026.78	\$9,026.78	\$18,053.55
1487776217	\$1,439,857.25	\$1,439,857.25	\$2,879,714.50
1578685301	\$388,180.58	\$388,180.58	\$776,361.16
1770605503	\$609,795.48	\$609,795.48	\$1,219,590.95
1952423782	\$502,377.28	\$502,377.28	\$1,004,754.56
MHMR Services for the Concho Valley	\$145,726.91	\$145,726.91	\$291,453.82
1164479192	\$11,829.31	\$11,829.31	\$23,658.62
1184764185	\$1,211.37	\$1,211.37	\$2,422.73
1548300544	\$409.06	\$409.06	\$818.13
1801937495	\$132,277.17	\$132,277.17	\$264,554.34
North Texas Behavioral Health Authority	\$1,607,915.85	\$1,607,915.85	\$3,215,831.71
1396973772	\$28,849.51	\$28,849.51	\$57,699.02
1811062367	\$1,579,066.35	\$1,579,066.35	\$3,158,132.69
Nueces Center for Mental Health and Intellectual Disabilities	\$422,587.87	\$422,587.87	\$845,175.73
1255357828	\$64,583.47	\$64,583.47	\$129,166.94
1467463042	\$23,006.35	\$23,006.35	\$46,012.70
1790859957	\$193,562.64	\$193,562.64	\$387,125.29
1962586784	\$141,435.40	\$141,435.40	\$282,870.80
Pecan Valley Centers for Behavioral and Developmental Healthcare	\$749,633.17	\$749,633.17	\$1,499,266.34
1891915708	\$749,633.17	\$749,633.17	\$1,499,266.34
PermiaCare	\$816,691.61	\$816,691.61	\$1,633,383.21
1649442310	\$816,691.61	\$816,691.61	\$1,633,383.21
Spindletop Center	\$1,674,903.85	\$1,674,903.85	\$3,349,807.70

1447575501	\$647.95	\$647.95	\$1,295.90
1467517656	\$33,548.81	\$33,548.81	\$67,097.63
1700948866	\$201,258.10	\$201,258.10	\$402,516.20
1841353497	\$950,331.96	\$950,331.96	\$1,900,663.92
1952357550	\$489,117.02	\$489,117.02	\$978,234.05
Texana Center	\$1,009,674.69	\$1,009,674.69	\$2,019,349.39
1912954058	\$1,009,674.69	\$1,009,674.69	\$2,019,349.39
Texas Panhandle Centers	\$310,764.82	\$310,764.82	\$621,529.64
1134188139	\$205,197.69	\$205,197.69	\$410,395.37
1154380152	\$15,279.72	\$15,279.72	\$30,559.45
1245299247	\$12,243.45	\$12,243.45	\$24,486.89
1912900101	\$78,043.96	\$78,043.96	\$156,087.92
Texoma Community Center	\$507,470.49	\$507,470.49	\$1,014,940.98
1104834985	\$403,591.80	\$403,591.80	\$807,183.60
1184700361	\$219.74	\$219.74	\$439.47
1649288671	\$58,477.34	\$58,477.34	\$116,954.68
1851309462	\$45,181.62	\$45,181.62	\$90,363.24
The Center for Health Care Services ☐	\$2,556,010.74	\$2,556,010.74	\$5,112,021.48
1730134586	\$2,261,360.54	\$2,261,360.54	\$4,522,721.07
1831363837	\$294,650.20	\$294,650.20	\$589,300.41
The Harris Center for Mental Health and IDD	\$3,864,146.19	\$3,864,146.19	\$7,728,292.39
1346293156	\$3,864,146.19	\$3,864,146.19	\$7,728,292.39
Tri-County Behavioral Healthcare	\$1,261,817.25	\$1,261,817.25	\$2,523,634.49
1750337465	\$725,032.41	\$725,032.41	\$1,450,064.81
1760424980	\$358,310.87	\$358,310.87	\$716,621.74
1851333074	\$178,473.97	\$178,473.97	\$356,947.94
Tropical Texas Behavioral Health	\$6,532,859.88	\$6,532,859.88	\$13,065,719.76
1588643787	\$6,532,859.88	\$6,532,859.88	\$13,065,719.76
West Texas Centers	\$646,764.77	\$646,764.77	\$1,293,529.55
1154348514	\$646,764.77	\$646,764.77	\$1,293,529.55
Grand Total	\$50,198,754.90	\$50,198,754.90	\$100,397,509.80